DEPARTMENT OF THE NAVY FY 1997 BUDGET ESTIMATES



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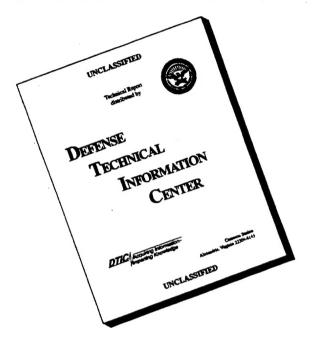
JUSTIFICATION OF ESTIMATES MARCH 1996

CONSOLIDATED SPARES & REPAIR PARTS

AIRCRAFT PROCUREMENT, NAVY - BA 6
CTHER PROCUREMENT, NAVY - BA 8
WEAPONS PROCUREMENT, NAVY - BA 6
PROCUREMENT, MAKINE CORPS - BA7

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Department of the Navy Fiscal Year 1997 Procurement Program Spare and Repair Parts Summary (\$ in Millions)

Appropriation	FY 1995	FY 1996	FY 1997
APN	6	č	0
Initial Spares	243	812	346.3
Replenishment Spares	634.5	533.3	491.5
Total APN	877.5	751.3	840
OPN			
Initial Spares	113	83.1	82.1
Replenishment Spares	13.7	13.4	30.1
Outfitting Spares	134.8	94.7	9.96
Total OPN	261.5	191.2	208.8
NdM			
Initial Spares	29.5	40.6	30.5
Replenishment Spares	18.7	20.7	17
Total WPN	47.9	61.3	47.5
PMC	•		
Initial Spares	26.4	40.7	33.1
Replenishment Spares	4.6	10.2	9.6
Total PMC	31	6.03	42.7
Total, Department of the Navy	1217.9	1054.7	1139

Exhibit P-1S

March 1997

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AIRCRAFT PROCUREMENT, NAVY

AIRCRAFT SPARES & REPAIR PARTS **BUDGET ACTIVITY 6**

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BUDGET ITEM JUSTIFICATION SHEET

	AIRCRAFT PROCUE	~	EMENT, NAVY B.A 6	9	SPARES	SPARES & REPAIR PARTS	trs.
Cost	FY 1995	FX 1996	FX 1997	FY 1998	FY 1999	FY 2000	FY 2001
in Millions	877.509	751.286	839.987	693.439	694.931	695,266	628.817

APN Budget Activity 6 funds the procurement of the spare equipment and repair parts necessary to support Navy and Marine Corps aircraft procurement and operating programs.

category are engines, spares for those equipments and parts which have been recently introduced and therefore have no adequate demand history, spares to be procured from the Navy Stock Fund to field new weapons using peacetime operating rates, and those items being repaired and made ready for reissue during the interim support period. Funding requirements for engines and for major avionics type and deployment of aircraft being The items being procured under the initial spares and other outpayment with a significant unit cost qualifying as initial spares are calculated on an spares requirements reflect the number, procured and entering the operating program. item-by-item basis where possible.

The replenishment spares element of the budget is made up of: (a) the aviation outfitting support account which provides funding to procure from the Navy Stock Fund afloat and shore activity outfittings required to support fleet operating aircraft (in accordance with the DOD memorandum dated 8 July 1986, those spares to field new weapons using peacetime operating rates are identified as initial spares in FY 1988 and subsequent), (b) replenishment spares procured at the Naval Air of non-stock funded support executive mission helicopters, interservice small number requirements and miscellaneous aircraft systems, and (c) a to Command headquarters replenishment spares. Systems

The following table depicts the funding profile for the spares account:

(\$ in thousands)

100 EY 2001 197 369, 790 169 259, 027 166 628, 817
EX 2000 361,097 334,169 695,266
EY 1999 369, 459 325, 472 694, 931
EY 1998 281, 486 411,953 693,439
EY 1997 348, 487 491, 500 839, 987
EY 1996 217,948 533,338 751,286
ES 243, 036 S 634, 473 877, 509
INITIAL SPARES REPLEN SPARES TOTAL BA-6

Item No.

P-1 Shopping List

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Exhibit P-40

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Initial Spares and Repair Parts Justification Exhibit Exhibit P-18A (\$000)

j.			- CAMI A.			FY 1896				FY 1887		
	5	Rem	Initial Sparse	2		End Item	Initial Spares	2	End	End Item	Initial Spares	5
Nem	ŧ	Coet.	Value	*	Ot O	Cost .	Value	×	Oty	Cost ?	Value	×
AV-86 PEMAN		130,452	778	0.75%	•	237,647	8,522	3.59%	2	302,948	13,951	4.61%
F/A-18 C/D	2	1,061,873	59,405	\$ 65%	=	881,066	14.254	28				
F/A-18 E/F							•		12	2,069,571	FE.361	\$25
٧.22									•	547,475	43,631	7.07
D\$.H\$			400	An in the second second			8					
SH-608			3.331	tri Surreviller								
E-2C	•	278.762	2,128	0 76%	•	207,224	1.0.1	1280	~	150 635	800.8	4 06 %
T-45A	2	247,606	21,067	9 20%	2	316,605	25.232	7.87	12	301,754	16.239	6 04 %
ROR			37,202				48.236				32,425	
TRAINING DEVICES			10,625				13,663			• •	16.172	
CSE PARTS			6,152				8,806				2,611	
ATE/SE PARTS			1,789				331	•				
CASS			1625				4487				166	
MODIFICATION SPARES			96,335				91,513				120,633	
TOTAL INITIAL SPARES			243,036				217,948				348,487	

^{*} represents gross P-1 cost of specified quantity of sircraft

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OTHER PROCUREMENT, NAVY

BUDGET ACTIVITY 8 OTHER SPARES & REPAIR PARTS

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	SUDGET ITE	BUDGET ITEM JUSTIFICATION SHEET	TION SHEE	T		DATE	March 1998	
APPROPRIATION/BUDGET ACTIVITY OP, N/BA-8 Sperce, and Repair Parts.	XGET ACTIVITY Repair Parts			P-1 ITEM NOMENCLATURE SPARES AND REPAIR PARTS	NCLATURE PAIR PARTS			XBJC
	FY 1995	FY 1996	FY 1987	FY 1998	FY 1999	FY 2000	FY 2001	
QUANTITY				oot!				
COST (in millions)	\$261.5	\$191.2	\$206.8	\$231.6	\$276.4	\$266.6	\$249.0	
		INITIAL SPARES		F 88	(\$000) FY 98	FY 97		
		SPAWAR		\$35,121	\$17,804	\$39,903		
		NAVAIR		\$13,420	\$11,837	\$10,358		
		NAVSEA		\$62,632	\$52,830	\$20,378		
		NAVSEA MINEWARFARE	ARFARE	\$1,401		\$11,251		
		NAVFAC		\$279	\$397	\$218		
*		SSPO		\$118	%	9		
		TOTAL INITIAL SP	SPARES	\$112,971	\$83,068	\$82,108		
	. *						• •	
						- -		
			P-1 SHOPPING LIST	ST BAGE NO				Exhibit P-40
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APPROPRIATION BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE	CLATURE		
OP, WBA-6 Sperce and Repair Parts		SPARES AND REPAIR PARTS	AIR PARTS		XBUC
		68	(\$000) FY 98	78 Y	
Z v Z	replenishment spares SSPO Navsea	\$13,772 80	\$13,484 \$0	\$13,034	
J.	total replenishment spares	\$13,772	\$13,484	\$30,063	
0 Z X	OUTFITTING SPARES NAVSEA MINEWARFARE OUTFITTING	8134,788	\$94,697	\$89,562 \$7,097	
70	TOTAL BA-8	\$261,529	\$191,249	\$208,828	

P-1 SHOPPING LIST ITEM NO. PAGE NO. 210

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BA-2 AIR TRAFFIC CORTROL SYSTEM			3,068				3,381				1,784	
SWIBOARD ATC			° 2				0 8				E :	
AIR STATION GE			9				746				13.	
FACIFIED SYSTEMS			20.0		N		202				2 6	
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LATR			=				1,122				- <u>8</u>	
DROME CONTROL WES			5 2,1				<u> </u>				900	
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JEIPS: NIDARP (PEO)			8 6				0		-		0	
BA-A Tomahawk surf se pred			238				99				9901	
HARPOON SE (PEO)			\$6				218				0	
TOTAL BIAVAIRIPEO)			13,420				11,837				10,350	
									•			

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total (spawariped)			26,129				17,004		and the state of		19,903	
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			186.0				12,023		ole process		6,941	
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	7	8.18		2.30% 2.30%	29	71,804	782	18. 18.		23,447	88	669 2.66%
8A-7 TOTAL			9,214		-		200				1,83	

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	770	1893	VALVE	*	Ţ	263	VALEE	,) A	1902	3	8
MAYSEA REPLEMENT												•
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TOTAL BAYSEA REPLEMBINE BY											17,029	
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			1,40								950	
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ENERGY COASTANT TOTAL										-	9 9	
SOLAL MINISTER AND SOLAL SOLAR SOLAL SOLAR SOLAL SOLAR SOLAL											11,281	
OUTSITION ANDWAREARS			134,780				14,007				89,682	
TOTAL INTIAL SPARES MAYSEA)			62.632				62 626				7.007	
TOTAL CUTFITING SPARES (MAYER)		-	134,706	v · Singarani			84,687		:		80,662	
TOTAL BAYSEA REPLEMISHER											7.007	
TOTAL MINEWARFARE INITIAL			1.40								17.028	
TOTAL (MATSEA)			9.00				147,027				148,317	
ROLLING STOCK			2				38				2	
AMPHIBIOUS EQUIPMENT			8				248				500	
TOTAL (MAYFAC)			278				2 2				19 2	
SSPO INITIAL SPARES		-	=								•	
SSPO REPLENISHMENT			13,772				13,484		-		13,034	
TOTAL INITIAL SPARES												
TOTAL REPLEBISHMENT SPANES		•	13,772				13.484				30 062	
TOTAL CUTFITTING SPARES			134,786				14,007				86.859	
TOTAL BA.0			281,529				181,249				208,828	

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WEAPONS PROCUREMENT NAVY

WEAPONS SPARES & REPAIR PARTS **BUDGET ACTIVITY 6**

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		BUDGET ITEM JUSTIFICATION SHEET P-40	STIFICATION SHE	ΈΤ			DATE: MARCH 1996	
APPROPRIATION BUDGET ACTIVI	APPROPRIATION WEAPONS PROCUREMENT, NAVY BUDGET ACTIVITY & SPARES AND REPAIR PARTS	ICUREMENT, NAV	> 4		P-1 ITEM NOMENCLATURE SPARES AND REPAIR PARTS	REPAIR PAR	TS	
	-	FY 1996	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY				eren i				
COST (in Millions)		47.9	61.3	47.6	40.9	67.6	67.1	69.6

Ballistic Missiles Spares and Repair Parts (BA1): Funds are required to maintain inventories of missiles and missile ground support equipment to insure maximum readiness of the Fleet Ballistic Missile (FBM) System. To meet this requirement, both initial and replenishment spares and repair parts are procured in support of TRIDENT (C-4) and TRIDENT II (D-5) missile programs.

Other Missiles Spares and Repair Parts (BA2): Funding is required for the initial outfitting and repair of missiles or components which fail or are damaged while in the Fleet, and for expendable items, such as guided missiles and non-recoverable target drones. For recoverable target drones, additional spares and repair parts are required to repair damage incurred in flight and recovery operations, and for control and telemetry equipment Torpedoes and Related Equipment Spares and Repair Parts (BA3): Funding provides for interim initial outfitting and replenishment spares during the maintenance cycle to support Anti-Submarine Warfare weapons and support equipment. Other Weapons Spares and Repair Parts (BA4): Funds procure initial and replenishment spares in support of Navy surface ordnance consisting of all guns, associated equipment (hoists, shields, etc.) and related material support.

F-1 SHOPPING LIST ITEM NO.- 64

CLASSIFICATION:

CLASSIFICATION:

	BUDGET ITEM JUSTIFICATION SHEET CONTINUATION	TION SHEET CONTI	NUATION	DATE: MARCH 19	4998
APPROPRIATION V BUDGET ACTIVITY	ION WEAPONS PROCUREMENT, NAVY IVITY 6 SPARES AND REPAIR PARTS		P-1 ITEM NOMENCLATURE SPARES AND REPAIR PARTS	- G	
This budget avanda assemblic	This budget activity provides all WPN Spares formerly procured separately in other budget activities. The procurement of all spares and repair parts and assemblies for all equipment requiring support by the acquisition activities prior to the Navy Supply System material support date is outlined below for initial and replenishment spares.	ired separately in othe	or budget activities. The procure for to the Navy Supply System m	ement of all spare naterial support d	s and repair parts ate is outlined
Indial spares	Beliete Missles Other Missles Torredo and Related Equipment	(BA1) (BA2) (BA3)	FY 95 10708 12298 3855	FY 96 3498 28836 5516	FY 97 3439 21250 5184
	Other Weapons Total Initial	(BA4)	29209	2779	628 30501
Replenishment Spares Baffi Othe	stic Missles or Missles nedo and Relate or Weapons	(BA1) (BA2) (BA3) (BA4)	431 7669 8210 2336	416 9076 9256 1948	448 10715 1411
	Total Replenishment		18646	20694	16970
	Pet and	OPPING LIST		CLASSIFICATION:	VTION:

P-1 SHOPPING LIST ITEM # 54

PAGE NO. 2

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		P-18A	4													DATE: MARCH 1996	986	
Rş	APPROPRIATION/BUDGET ACTIVITY Wespons Procurement, Navy / BA: 6 Spares & Repair Parts	g							Initial Spares / X6JC	18 / X8J(0	-						
8	COST ELEMENT OF COST	DEN				- <u>E</u>	End Item		FY 1995 Initial Speres	. :	End Item	Ē	FY 1998 Initial Spares	2	End Item	Ę	FY 1997 Initial Spares	
						ğ	_	Coet	Value	*	Qty	Cost	Value	*	ģ	Cost	Value	×
2	INITIAL SPARES TRIDENT II TRIDENT II TOTAL 88PO (BA1)			-	_	_	6	612,462	6,575 4,133 10,708	0.67%	€	317,914	3,498 3,498	1.10%	2	267,470	0 3,439 3,439	1.28%
	TOMAHAWK AERIAL TARGETS HARPOON MODS					8	274	280,281	3,277 1,256 2,254	1.26%	107	108,008	5,853 7,951 5,867	5.23%	8	84,785	7,443 877 3,806	8.78%
	TOTAL NAVAIR, PEO CU (BA2)								6,787				19,471				11,926	
	AMRAAM SPARROW MODS SIDEWINDER HARM HELLFIRE TOTAL NAVAIR PEO T (BA2)					7	80	65,003	878 80 543 0 0	1.35%	115	59,365	1,159 0 1,089 0	1.85%	37	28,789	2,354	8.17%
	STANDARD MISSILE RAM VLS CANISTERS TOTAL NAVSEA, PEO TAD (BA2)					, v =	240	214,145	3,988 42 0 4,010	1.85% 0.06%	23 7	93,330 66,438	6,568 549 0 7,117	7.04%	8 5	159,614	4,611 1,180 1,180 6,971	2.43%
5	TOTAL BA:2 TACTICAL MISSILE								12,288				28,838				21,288	
			TEM#	1 shop	P-1 SHOPPING LIST		Page 3											

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	AND THE THE TAXABLE THE TAXABLE TO THE TAXABLE THE TAX	P-18A									Ŋ.	MAP	ATE: MARCH 1998	986	
Weeppa	AFFROMINATION BOOKS ACTIVITY Vectors Procurement, Navy / BA 8 Spens & Repar Perts	fe	manuformi nebate de la Colonia			Initial Sparos / X6JC	1/X&JC								
COS1	ELEMENT OF COST	DENT		End Non	- 6	FY 1895 Initial Spares		End Item	ų. ~.	FY 1996 Initial Spenso		End Item		FY 1997 Initial Speres	
			·	8	Con	Vertes	\$2	Ayo	Cost	Value	82	Oty	3	Veho	3
	MK 50 AWLT MK46 ADCAP MODS					819 2,595				0 4,507				5,017	
	NK 48 TORPEDO MODS VLASROC TOTAL HAVSEA, PEO USW (BAS)			33	16.738	0 3 3	0.80%	(n)	300	-	9.00%			167	
	ASW RANGE SUPPORT TOTAL NAVSEA (BA3)					25			And the second s	176		and the second seco		00	
101	TOTAL BA:3 TORPEDOES AND RELATED ECURPMENT	SURPMENT				9				89 89 89				6.184	
	CIWS MODS TOTAL NAVSEA, PEO TAD (BAA)					8 8				2,568				480 889	
	5754 GUN MOUNT MODS MK-75 76MM GUN MOUNT MODS TOTAL NAVSEA (BAA)			1,040		1,626 339 1,888				142				80 0 89 89	
TOTA	TOTAL BA:4 OTHER WEAPONS					2,348				2,779				628	
TOTAL	u betal spares (Ba:12,3,4)					29,208				40,628				30,804	
	And a second control of the second control o	TEM 8 S4	P.T.SH	DEPTING LIST	4										
			0 8 8 8 8 8	000 000 000 000	•										

ATE: March 1996		FY 1997 Replen Sperse	Cost Value %		3	272	25	3,290	4.024 820	3,263	1,674	7,260	202	1,613	16,976	47,474
DATE		End Item	aty C		 	· · · · · · · · · · · · · · · · · · ·										
			*						and a subject							
		FY 1996 Replan Spares	Value		416	100	\$	6,507	,	3,248		714		 	20,694	61,323
	27	End flem	Cost					- 444	· ·							
	X / was	<u> </u>	aty Oth							Marine Lands			~			
	Replandshment Sparse / X6JC	FY 1996 Replen Spares	Value %		\$	• •	0	7,312	8930	2.872	2,332	986	9	2,336	18,646	47,888
			Cost												•	
		End Rem	ð													
												i				
				,												
7.	£	DENT									ADCA					
	APPROPRIATION/BUDGET ACTIVITY Weepons Procurement, Nevy / BA 8 Spenes & Reper Parts	يد.			FLEET BALLISTIC MISSLE (SSPO)	FLTSATCOM (SPAWAR)		ILE	IOIAL KEPLEMSHMENI (PEO IAD)	6T COG MINES MINES REPLENISHMENT (PEO MINES)	LIGHTWEIGHT TORPEDO (MK-48 & ADCAP)	VLA TOTAL REPLENISHMENT (PEO USW)	LENISHMENT	TOTAL REPLENISHMENT (NAVSEA)	MENT	TOTAL SPARES AND REPAIRS PARTS
	APPROPRIATION/BUDGET ACTIVITY Vespons Procurement, Nevy / BA 6 Sp	ELEWENT OF COST		REPLEMSHMENT	FLEET BALLIST	FLTSATCO	RAM	VLS CANNISTER STANDARD MISSILE	TOTAL REPLEMS	6T COG MINES MINES REPLENISH	LIGHTWEIGHT TORPEDO	VLA TOTAL REPLENISH	ASW RANGE REPLENISHMENT	TOTAL REPLENIS	TOTAL REPLENISHMENT	OTAL SPARES AN
	PPRO	208 T														

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BUDGET ACTIVITY 7 SPARES & REPAIR PARTS

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	T		TO AND			1-
			RCN: 070101	FY 2001	0	\$ 47.7
			RCN:	FY 2000	0	\$ 39.0
DATE		PAIR PARTS		FY 1999	0	\$ 47.3
50	NCLATURE:	SPARES AND REPAIR PARTS		FY 1998	0	\$ 64.5
	P-1 ITEM NOMENCLATURE:			FY 1997	0	\$ 42.7
PICATION SHEET		7		FY 1996	0	\$ 50.9
BUDGET ITEM JUSTIFICATION SHEET	.**	ACTIVITY		FY 1995	0	\$ 31.0
BU	ET ACTIVITY:	E CORPS/BUDGET				
	APPROPRIATION/BUDGET ACTIVITY:	PROCUREMENT, MARINE CORPS/BUDGET ACTIVITY			QUANTITY	COST (IN MILLIONS)

This line represents those funds to procure Critical Low Density (CLD) Replenishment Spares and to reimburse the Defense Business Operations Fund (DBOF) for the procurement of Initial Spares.

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F-1 SHOPPING LIST ITE . J. | PAGE NO.

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EXHIBIT P-40

36.3 FY 2001 070201 27.9 FY 2000 36.3 6661 Ad DATE INITIAL SPARES 34.0 FY 1998 P-1 ITEM NOMENCLATURE: 33.2 FY 1997 BUDGET ITEM JUSTIFICATION SHEET 40.7 FY 1996 36.4 FY 1995 PROCUREMENT, MARINE CORPS/BUDGET ACTIVITY APPROPRIATION/BUDGET ACTIVITY: COST (IN MILLIONS COANTITY

These requirements represent those funds required to reimburse the Defense Business Operations Fund (DBOF) for both reparable and consumable components at the time the initial spare parts paquage is released with the principal and item (PBI) to the Fleet Marine Force. This concept compiles with the Marine Corps DBOF funding of Initial Spares with reimbursement from the Procurement Account.

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F-1 SHOPPING LIST ITEM NO. A PAGE NO.

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	280	BUDGET ITEM JUSTIFICATION SHEET	(FICATION SHEET			DATE		
PPROPRIATION/BUDGET ACTIVITY:	1			P-1 ITEM NOMENCLATURE:	NCLATURE			
rocurrement, Marine Corps/Budget activity	CORPS/BUDGET	ACTIVITY	7		REPLENISHMENT SPARES	SPARES		
							RCN:	RCN: 070301
		FY 1995	FY 1996	FY 1997	FY 1998	666T KA	FY 2000	FV 2061
ANTITY		0	0	0		0	c	
OST (IN MILLIONS)		9.7	\$ 30.2	9.6	\$ 10.5	\$ 11.1	11.1	3.11.4
		The state of the s						

These funds are for the procurement of Critical Low Density (CLD) Depot Level Reparables essential for the continued support of end Items in the Fleet Marine Force. Projected requirements are based on established recurring demand and represent essential peacetime repair cycle washout rates. These projected requirements comply with the Marine Corps' concept of stock funding Depot Level Reparables.

P-1 SHOPPING LIST ITEM NO. 3 PAGE NO.

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EXHIBIT P-40

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BA 2 WEAPONS AND TRACKED COMBAT VEHICLES
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PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS

FY 97	COST	0 0 0 69	-	1,594
FY 96	COST	167 682 1196 0		2,045
FY 95	COST	840 0 27 0		867
piter.			<u>-</u> 	
	ITBM NAMB	15 AAV7AI PIP 16 LAV PIP 17 MODIFICATION KITS (TRACKED VEHICLES) 18 ITEMS LESS THAN \$2 MILLION (TRACKED VEHICLES)		TOTAL
	P1#	15 AAV7A1 16 LAV PIP 17 MODIFIC 18 ITEMS L		10

P-18A

CATEGORY OF MATERIAL: BA 3 GUIDED MISSILES AND EQUIPMENT	
CATEGORY OF MATERIAL: BA3 GUIDED MISSILES AND	BOUIPMENT
CATEGORY OF MATERIAL: BA3 GUIDED MISSILES.	AND
CATEGORY OF MATERIAL: BA3 GUIDED	MISSILES
CATEGORY OF MATERIAL: BA3	GUIDED
CATEGORY OF MATERIAL:	BA 3
	CATEGORY OF MATERIAL:

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS

21 HAWK MOD 23 PEDESTAL MOUNTED STINGER 23 PEDESTAL MOUNTED STINGER 24 FY 96 25 FY 96 26 OSST 27 COST 3553 28 FY 96 29 FY 96 20 OSST 3553					
HAWK MOD PEDESTAL MOUNTED STINGER PEDESTAL MOUNTED STINGER TOTAL 107AL 107AL 107AL 107AL	No. of the second secon		\$6 A.I	96 A.J	16 A.A
OUNTED STINGER 671	*	ITEM NAME	cost	COST	COST
TOTAL		IAWK MOD BDESTAL MOUNTED STINGER		40.0	1500
	; ÷				
		TOTAL	11.9	3,553	1,500

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INIC EQUIPMENT	
ORY OF MATERIAL: BA 4 COMMUNICATIONS & BLECTRINIC EQUIPMEN	
CATEGORY OF MATERIAL:	aa

(THOUSANDS OF DOLLARS

	_=				
-		ΥΥ	FY 95	FY 96	FY 97
P1#	ITEM NAMB	8	COST	COST	COST
			0		
26 MANPACK RADIC	26 MANPACK RADIOS AND EQUIPMENT			29	0
- VEHICLE MOUNTED RADIOS AND	FED RADIOS AND EQUIPMENT		1604	0	0
AN/GRC-171B (V) 4	•		3706	0	0
27 TSC-96 PIP FLEET	27 TSC-96 PIP FLEETSATELLITE COMMUNICATION TERMINAL		82	213	281
- UNIT LEVEL CIRCUIT SWITCH	CUIT SWITCH		. 458	17752	2880
- TACTICAL COMPA	TACTICAL COMMUNICATION CENTER EQUIPMENT		0	0	3498
28 JOINT TACT INFOR DISTR SYS TER	OR DISTR SYS TERM		0	702	381
29 BLECTRONIC TEST BOUIPMENT	ST BQUIPMENT		0	96	
31 SINCGARS RADIO SYSTEM	O SYSTEM		1146	1278	2023
34 POSITION LOCATION REPORTING S	ION REPORTING SYSTEM (PLRS)		1375	0	0
35 TACTICAL AIR OI	35 TACTICAL AIR OPBRATION MODULB (TAOM)		0	34	289
37 MARINB TACTICAL COMMAND AN	AL COMMAND AND CONTROL SYSTEM (MTACCS)		2062	5449	3959
41 METEOROLOGICAL SYSTEMS	AL SYSTEMS : .		·	0	511
. 42 INTELLIGENCE SI	42 INTELLIGENCE SUPPORT EQUIPMENT		8336	2021	9869
43 MODIFICATION KITS (INTEL)	KITS (INTEL)		229	731	992
44 TEMS < \$2 MILLION (INTEL)	ION (INTEL)		19	0	-
47 NIGHT VISION EQUIPMENT	QUIPMENT		3895	3337	957
61 MODIFICATION KITS (NONTEL)	CITS (NONTEL)		0	309	89
TOTAL			22.954	11.989	26276

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322 553	124		TOTAL
•	. •		
322 353	6 8 O		65 LOGISTICS VEHICLE SYSTEM 66 TRAILERS, ALL TYPES HIGH MOBILITY MULTI WHEBLED VEHICLES (HMMWV)
COST COST	COST		PI# ITEM NAME
FY 96 FY 97	H 98		
4.44			(THOUSANDS OF BOLLARS
			PROCUREMENT, MARINE CORPS
		BHICLES	CATEGORY OF MATERIAL: BA S SUPPORT VEHICLES

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P-18A

CATEGORY OF MATERIAL: . BA 6 BINGINBER & OTHER EQUIPMENT

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS

			•		
			FY 95	FY 96	FY 97
P1#	ITEM NAME		COST	COST	TSOS
S	69 ENVIRONMENTAL CONTROL BOUIPMENT		44	,	c
:	ARMORED COMBAT BARTHMOVER (ACE)		3		· c
ţ	TACTICAL FUBL/WATER SYSTEMS		108	26	0
2	70 POWER EQUIPMENT ASSORTED		140		7
8	- LT WT DECON APP	to Consider to	(₹7)	•	0
8	80 TRAINING DEVICES		. 826	2320	2801
;	SHBLTER FAMILY		100	7	0
:	CONTAINER HANDLER		0	397	326
1	- LAUNCHER MINE CLEARANCE		123		0
:	LAUNDRY UNIT SKID MTD	-	61	0	0
:	EXTINGUISHER, FIRE, TWIN		90	•	0
:	CRANB, HIGH SPBED		0	0	0
	-				
	TOTAL		1,756	2,749	3,141

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33,064

40,658

26,372

TOTAL INITIAL SPARES

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